

2008-09 GENERAL APPROPRIATIONS ACT - REVISED

**RESOLUTION FOR ADOPTION BY THE BOARD OF
EDUCATION OF DANSVILLE SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the revised general appropriations act of Dansville Schools for the fiscal year 2008-09; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Dansville Schools.

BE IT FURTHER RESOLVED, that the total revenues, which include 18.0 mills of ad valorem property taxes to be levied on non-homestead property, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Dansville Schools for fiscal year 2008-09 are as follows:

Revenue

Local		\$ 503,314
State		6,446,267
Federal		165,431
Incoming Transfers and Other Transactions		<u>323,899</u>
Total Revenue		\$ 7,438,911
Audited Fund Balance, July 1, 2008	\$ 252,278	
Less Appropriated Fund Balance	<u>-0-</u>	
Fund Balance Available to Appropriate		\$ <u>252,278</u>
Total Available to appropriate – General Fund		\$ 7,691,189

BE IT FURTHER RESOLVED, that \$ 7,691,189 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction	\$ 4,589,595
Support Services	2,572,240
Outgoing and Inter-fund Transfers	<u>276,905</u>
Total Appropriated - General Fund	\$ 7,438,740

Projected 6/30/2009 General Fund Balance - \$252,449

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect immediately.